

## AGENDA ITEM SUMMARY

Division: Budget &amp; Finance

Department: OMB

Department Contact: Emie Coughlin

Approval of various resolutions for the transfer of funds and resolutions for the receipt of unanticipated revenue.

See attached schedule of items.

See attached schedule of items.

## N/A

## Approval

**SOURCE OF FUNDS:** N/A

**APPROVED BY:** County Atty X OMB/Purchasing X Risk Management N/A

  
Salvatore R. Zappulla

**DOCUMENTATION:**      Included   X        To Follow             Not Required       

**AGENDA ITEM #**



Resolution No. \_\_\_\_\_ - 2005

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2005 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #162- Law Enforcement Trust Fund**  
**Cost Center # 68801- Law Enforcement Trust Fund**

**Revenue:**

162-351200SS	Fines- LETF	\$657,675.66
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<b>Total Revenue</b>		<b>\$657,675.66</b>
		=====

**Appropriations:**

162-5210-68801-530490	Miscellaneous	\$657,675.66
		-----
<b>Total Appropriations:</b>		<b>\$657,675.66</b>
		=====

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16<sup>th</sup> day of November AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2005

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #001-General Fund**

**From: 001-5900-85500-590990**

**Cost Center # 85500 – Reserves**

**For the Amount: \$28,000.00**

**Other Uses**

**To: 001-5100-69400-530490**

**Cost Center # 69400 – Supervisor of Elections**

**Miscellaneous Expenses**

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of November AD 2005.

Mayor Spehar \_\_\_\_\_  
Mayor Pro Tem McCoy \_\_\_\_\_  
Commissioner Neugent \_\_\_\_\_  
Commissioner Rice \_\_\_\_\_  
Commissioner Nelson \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2005

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**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to and from the following accounts:

**Fund #001- General Fund**

**From: 001-5130-85500-590990**

**Other Uses**

**Cost Center 85500-Reserves 001**

**For the Amount: \$5,000.00**

**To: 001-5130-89000-530410**

**Phone & Postage/Freight**

**Cost Center # 89000- Quasi External Services**

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16<sup>th</sup> day of November AD 2005.

Mayor Spehar \_\_\_\_\_

Mayor Pro Tem McCoy \_\_\_\_\_

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Commissioner Nelson \_\_\_\_\_

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**Fund #404 Key West Int'l Airport**

**From: 404-5420-63003-560620**

**Cost Center # 63003 KW Passenger Facility**

**For the Amount: \$200,000.00**

**To: 404-5420-630106-560620-GAKA103-530310**

**Cost Center #630106 Terminal Construction**

**Capital Outlay Buildings**

**Professional Svcs**

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

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**Fund #146 Fire & Ambulance Dist 6 KL**

**From: 146-5220-12500-530340                      Other Contractual Services**  
**Cost Center # 12500 Key Largo Fire & Rescue**  
**For the Amount: \$31,000.00**  
**To: 146-5260-13002-530340                      Other Contractual Services**  
**Cost Center #13002 Key Largo Ambulance**

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

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**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to and from the following accounts:

**Fund #141 Fire & Amb Dist 1 L&M Key**

**From: 141-5220-11500-530340                      Other Contractual Services**  
**Cost Center # 11500 Fire & Rescue Central**  
**For the Amount: \$250,000.00**  
**To: 141-5260-13001-510120                      Salaries**  
**Cost Center #13001 LK & MK Ambulance**

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

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**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:

**Fund #125 Governmental Fund Type Grants****Cost Center #0459105- Hurricane Wilma****Offcl/Div# 1000****Function #5200****Activity#5250****Revenue:**

125-0459105-331500OE	Federal Grants-Economic Environment	\$4,000,000.00
125-0459105-334500OE	State Grants- Economic Environment	\$ 200,000.00
125-0459105-381001GT	Transfer from General	<u>\$ 200,000.00</u>

<b>Total Revenue:</b>		<b>\$4,400,000.00</b>
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**Appropriations:**

125-0459105-510140	Overtime	\$ 310,000.00
125-0459105-510120	Regular Salaries & Wages	\$ 1,000,000.00
125-0459105-510210	Fica	\$ 30,000.00
125-0459105-510220	Retirement	\$ 60,000.00
125-0459105-530520	Operating Supplies	\$ 500,000.00
125-0459105-560640	Capital Outlay Equipment	\$ 500,000.00
125-0459105-530340	Contractual	<u>\$2,000,000.00</u>

<b>Total Appropriations:</b>		<b>\$4,400,000.00</b>
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**Fund #403 Marathon Airport**

**Cost Center # 63555 Marathon Air Service Dev't**

**Offcl/Div# 1018**

**Function #5400**

**Activity#5420**

**Revenue:**

403-63555-334410OT	State Grants-Transportation	\$750,000.00
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Total Revenue:	\$750,000.00
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**Appropriations:**

403-63555-530490-GAMD52-530490	Miscellaneous	\$750,000.00
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Total Appropriations:	\$750,000.00
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**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #125 - Governmental Fund Type Grants**  
**Cost Center # 06018 – Boys and Girls Club**  
**Project GG0610 – Boys and Girls Club SMART Program**  
**Function # 5600 – Human Services**  
**Activity #5690 – Other Human Services**  
**Official/Division #1011 – Management Services**

**Revenue:**

125-06018-331690OH-GG0610	Federal Grants – Other Human Services	21,517.00
125-06018-381001GT-GG0610	Transfer from General Fund	<u>7,173.00</u>
<b>Total Revenue</b>		<b>\$28,690.00</b>

**Appropriations:**

125-5630-06018-530490-GG0610-530340	Contractual Services	<u>28,690.00</u>
<b>Total Appropriations:</b>		<b>\$28,690.00</b>

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

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BOARD OF COUNTY COMMISSIONERS  
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By: \_\_\_\_\_  
 Mayor/Chairman

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**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #125 - Governmental Fund Type Grants**  
**Cost Center # 06017 - Care Center for Mental Health**  
**Project GG0608 - Family Treatment Drug Court**  
**Function # 5600 - Human Services**  
**Activity #5690 - Other Human Services**  
**Official/Division #1011 - Management Services**

**Revenue:**

125-06017-331690OH-GG0608	Federal Grants - Other Human Services	42,573.00
125-06017-381001GT-GG0608	Transfer from General Fund	<u>14,191.00</u>
<b>Total Revenue</b>		<b>\$56,764.00</b>

**Appropriations:**

125-5630-06017-530490-GG0608-530340	Contractual Services	<u>56,764.00</u>
<b>Total Appropriations:</b>		<b>\$56,764.00</b>

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**Fund #125 - Governmental Fund Type Grants**  
**Cost Center # 06023 – U.S. Fellowship of Florida**  
**Project GG0614 – Peacock Apartments**  
**Function # 5600 – Human Services**  
**Activity #5690 – Other Human Services**  
**Official/Division #1011 – Management Services**

<b>Revenue:</b>		
125-06023-331690OH-GG0614	Federal Grants – Other Human Services	49,878.00
125-06023-381001GT-GG0614	Transfer from General Fund	<u>16,626.00</u>
<b>Total Revenue</b>		<b>\$66,504.00</b>

<b>Appropriations:</b>		
125-5630-06023-530490-GG0614-530340	Contractual Services	<u>66,504.00</u>
<b>Total Appropriations:</b>		<b>\$66,504.00</b>

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**Fund #125 - Governmental Fund Type Grants**  
**Cost Center # 06021 – Monroe County Sheriff's Office**  
**Project GG0612 – Monroe Youth Challenge**  
**Function # 5600 – Human Services**  
**Activity #5690 – Other Human Services**  
**Official/Division #1011 – Management Services**

**Revenue:**

125-06021-331690OH-GG0612	Federal Grants – Other Human Services	29,71500
125-06021-381001GT-GG0612	Transfer from General Fund	<u>9,905.00</u>
<b>Total Revenue</b>		<b>\$39,620.00</b>

**Appropriations:**

125-5630-06021-530490-GG0612-530340	Contractual Services	<u>39,620.00</u>
<b>Total Appropriations:</b>		<b>\$39,620.00</b>

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**Fund #125 Governmental Fund Type Grants**

**Cost Center #0459105- Hurricane Wilma**

**Offcl/Div# 1000**

**Function #5200**

**Activity#5250**

**Revenue:**

125-0459105-331500OE	Federal Grants-Economic Environment	\$4,000,000.00
125-0459105-334500OE	State Grants- Economic Environment	\$ 200,000.00
125-0459105-381001GT	Transfer from General	<u>\$ 200,000.00</u>

<b>Total Revenue:</b>		<b>\$4,400,000.00</b>
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**Appropriations:**

125-0459105-530310	Professional Services	\$1,100,000.00
125-0459105-530460	Repair & Maintenance	\$ 1,100,000.00
125-0459105-530462	Vehicle Maintenance	\$ 1,100,000.00
125-0459105-530490	Miscellaneous	<u>\$ 1,100,000.00</u>

<b>Total Appropriations:</b>		<b>\$4,400,000.00</b>
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**Fund #125 - Governmental Fund Type Grants**  
**Cost Center # 52003 Exotic Plant Control**  
**Project # GW0502 Exotic Plant Control**  
**Function # 5300**  
**Activity #5370**  
**Official/Division #1015**

**Revenue:**

<b>125-52003-334390OP-GW0502</b>	<b>State Grants Physical Environment</b>	<b>134,896.00</b>
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**Appropriations:**

<b>125-5370-52003-530490</b>	<b>Miscellaneous Expenses</b>	<b>47,296.00</b>
<b>125-5370-52003-530490-GW0502-530490</b>	<b>Miscellaneous Expenses</b>	<b><u>87,600.00</u></b>
<b>Total Appropriations:</b>		<b>134,896.00</b>

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**Fund #125 - Governmental Fund Type Grants**  
**Cost Center # 6153405**  
**Function # 5600 – Human Services**  
**Activity #5690 – Other Human Services**  
**Official/Division #1011 – Management Services**

**Revenue:**

125-6153405-331690OH	Federal Grants – Other Human Services	5,000.00
125-06021-381001GT	Transfer from General Fund	<u>336.00</u>
<b>Total Revenue</b>		<b>\$5,336.00</b>

**Appropriations:**

125-5630-6153405-530340	Contractual Services	<u>5,336.00</u>
<b>Total Appropriations:</b>		<b>\$5,336.00</b>

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16<sup>th</sup> day of November, AD 2005.

Mayor Spehar \_\_\_\_\_  
 Mayor Pro Tem McCoy \_\_\_\_\_  
 Commissioner Neugent \_\_\_\_\_  
 Commissioner Rice \_\_\_\_\_  
 Commissioner Nelson \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
 OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk